

FINAL REPORT FINANCIAL STATEMENT	Budget (amount budgeted in the original application submitted to 2010 Legacies Now)	Actuals (amount actually spent on the project)	
EXPENDITURES	Cash and In-Kind	Cash and In-Kind	Notes
<b>Fees</b>			
Artist fees			
Non-artist professional fees			
Consultant/mentor fees			
Other (specify):			
<b>Fees Sub-total:</b>			
<b>Direct Costs</b>			
Travel			
Accommodation and per diem			
Transportation			
Equipment rental			
Installation/production			
Other (specify):			
<b>Direct Costs Sub-total:</b>			
<b>Communications</b>			
Brochures or program notes			
Pre-printing including design, layout			
Printing /copying			
Distribution			
Web site design/production			
Marketing, publicity and promotion			
Other (specify):			
<b>Communications Sub-total:</b>			
<b>Overhead</b>			
Insurance			
Administration			
Office supplies			
Rental of space			
<b>Overhead Sub-total:</b>			
<b>TOTAL ALL EXPENSE SUB-TOTALS:</b>			

FINAL REPORT FINANCIAL STATEMENT	Budget (amount budgeted in the original application submitted to 2010 Legacies Now)	Actuals (amount actually spent on the project)	
REVENUES	Budget	Actuals	Notes
Contribution from Applicant and Partners			
Applicant and Partner Sub-total:			
Local government grants (specify)			
Local Government Sub-total:			
Provincial government grants (specify)			
Provincial government Sub-total:			
Other Government (Federal etc) (specify)			
Other Government Sub-total:			
Foundations (specify)			
Foundations Sub-total:			
Sponsorship & Donations (specify)			
Sponsorship & Donation Sub-total:			
Earned Revenue (specify)			
Earned Revenue Sub-total:			
Other (specify)			
Other Sub-total:			
Request from 2010 Legacies Now			
TOTAL ALL REVENUE SUBTOTALS			
SURPLUS/DEFICIT ACTUALS			