

FINAL REPORT FINANCIAL STATEMENT	Budget (amount budgeted in the original application submitted to 2010 Legacies Now)	Actuals (amount actually spent on the project)	
EXPENDITURES	Cash and In-Kind	Cash and In-Kind	Notes
Fees			
Artist fees			
Non-artist professional fees			
Consultant/mentor fees			
Other (specify):			
Fees Sub-total:			
Direct Costs			
Travel			
Accommodation and per diem			
Transportation			
Equipment rental			
Installation/production			
Other (specify):			
Direct Costs Sub-total:			
Communications			
Brochures or program notes			
Pre-printing including design, layout			
Printing /copying			
Distribution			
Web site design/production			
Marketing, publicity and promotion			
Other (specify):			
Communications Sub-total:			
Overhead			
Insurance			
Administration			
Office supplies			
Rental of space			
Overhead Sub-total:			
TOTAL ALL EXPENSE SUB-TOTALS:			

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REVENUES	Budget	Actuals	Notes
Contribution from Applicant and Partners			
Applicant and Partner Sub-total:			
Local government grants (specify)			
Local Government Sub-total:			
Provincial government grants (specify)			
Provincial government Sub-total:			
Other Government (Federal etc) (specify)			
Other Government Sub-total:			
Foundations (specify)			
Foundations Sub-total:			
Sponsorship & Donations (specify)			
Sponsorship & Donation Sub-total:			
Earned Revenue (specify)			
Earned Revenue Sub-total:			
Other (specify)			
Other Sub-total:			
Request from 2010 Legacies Now			
TOTAL ALL REVENUE SUBTOTALS			
SURPLUS/DEFICIT ACTUALS			